

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 3771 CHALLENGER ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,905,168	28.24	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,381,399	71.76	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	5	0.00	1,314	0.00	22,876,493	0.07
TOTAL	10,286,572	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,497	5,761	5,555	5,873,209
OTHER INSTRUCTIONAL PERSONNEL****	1,687	1,575	1,330	1,525,316
CONTRACTED INSTRUCTIONAL SERVICES	188	200	323	170,319
SCHOOL ADMINISTRATION	563	768	683	508,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	344	354	418	310,619
FOOD SERVICE	517	492	599	467,382
OPERATION AND MAINTENANCE OF PLANT	1,015	1,349	1,138	917,931
OTHER SCHOOL LEVEL SUPPORT SERVICES	568	465	294	513,226
TOTAL SCHOOL COST	11,379	10,964	10,340	10,286,572

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,466	4,851	4,631	3,261,316
ESOL	5,685	5,378	5,726	726,128
EXCEPTIONAL PROGRAMS	10,499	9,070	8,660	1,885,765
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	32,180	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	4,625	6,486,472
OTHER INSTRUCTIONAL MATERIALS	77,642	33,379,697
OTHER MATERIALS AND SUPPLIES	196,172	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 95,347 FOR SCHOOL 3771 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED